

Punjab: Activity-wise Performance Indicators

Activities	For 2006-07	Cumulative upto 2005-06
<b>ROPAR</b>		
<b>Animal Husbandry</b>		
a Cattle Camps	4	11
Cattles Treated	223	3,378
b Dairy Co-operatives	1	2
<b>Agriculture Development</b>		
a Agro Forestry	5840	5840
b Avenue Plantation	-	7600
c Horticulture Plantation	5098	12623
d Vermi Compost	10	10
e Wadi Programme	2	2
<b>Non Farm Development Sector</b>		
a Picci culture	1	2
<b>Non- Conventional Energy</b>		
a Bio Gas plants	13	26
<b>Health and Sanitation</b>		
a Total VHF's Trained	10	10
Patients treated by VHF's	692	692
b Khelwadi's Conducted	11	11
c Village meetings conducted	10	10
d School Health Camps	4	4
No. of children treated	256	256
e Toilet Blocks	49	69
f Construction of Sulabh Sauchalaya	1	1
g HIV / AIDS (CTIP)	-	-
One to One Interaction	4105	4105
Group Meetings	40	43
Advocacy Meetings	23	23
Identification of HIV +ve person	20	20
Work with target population - CSW	273	273
- MSW	114	114
- IDU	93	93
- Truckers	2199	2199
- Migrant Workers	1849	1849
Counselling	727	727
Condom Demonstration	1511	1511
Condom Distribution	66485	66485
Total STD Clinics	55	55
Total STD Cases	107	107
Condom Outlets	22	22
Rallies	2	2
<b>Education Development</b>		
a Support to School	1	3
b School Children Exposure Visits	-	300
c Environment Conservation Awareness Programme	-	3
d Non - Formal Education Centre	1	1
<b>Special Education</b>		
a Teacher's Training Programme	2	2
b Vocational Training Programme	2	13
c Printing of Greeting Cards	0	15,000
d Drawing Competition	2	287
e Medals won by students in sports competition	32	39
f Parent - Siblings Training Programme	1	3
g Educational Tour / Picnic	3	3

<b>Capacity Building</b>		
a Self Help Groups		
SHG's Formed	10	32
Members	136	413
b Workshop & Seminars on SHGs	4	13
c Linkages with Bank	8	12
a Farmers Club	2	7
b Farmers Training / Exposure Visit	-	1
c Exposure Visit to Dairy Co-Operative	3	3
d Exposure Visit under Watershed Development Programme	1	1
<b>Campaign against Female Foeticide</b>		
a Celebration of birth of girl child	10	10
b Screening of documentary show	7	7
c Awareness Rallies	1	1
d Awareness through Wall Writings	20	20
e Seminar on female foeticide	1	1
No. of participants		
<b>Rural Infrastructure</b>		
a Development of playground	1	1
b Construction of Road	0.6	5.75
c Construction of Bus Shelter	-	2
d Construction of Drains	-	3
e Construction of Veterinary Dispensary	-	1
f Construction of Community Centre	1	1
g Drinking Water Storage Tank	-	1
h Laying of pipes for distributing of water	-	102

<b>BATHINDA</b>		
<b>Health &amp; Sanitation</b>		
a Health Camp	1	9
No.of Patients	102	1212
b Pulse Polio Immunization Camp	3	18
No.of Children Attended	250	2875
c Training of VHF's	3	3
People treated by VHF's	1448	1448
d School Health Camp	12	12
e HIV/AIDS Programme (CTIP)		
Work with target population		
CSW's	400	400
MSM's	122	122
Truckers	1200	1200
Migrant Workers	1300	1300
Group meetings	89	94
Condom Distribution		
Free Condom Distribution	42,000	42,000
Social Marketing	50,000	50,000
STD cases referred and identified	389	389
<b>Education Development</b>		
a School for out-of-school slum children	4	5
Enrollment	350	410
Uniforms Provided	350	350
<b>Agriculture &amp; Horticulture Development</b>		
a Exposure visit to farmers	2	5
b Promotion for RRWHS	10	17
c Horticulture Plantation	1500	2300
<b>Non Conventional Energy</b>		
a Bio Gas Plant	0	8
<b>Capacity Building</b>		
a Self Help Groups	20	40
Total Members	240	478
<b>Drug De-addiction Programme</b>		
a Awareness Seminar	0	4
b Awareness programme	16	16
c Detoxification / Treatment of Addicts	75	118